

FISCAL MEMORANDUM

HB 2289 – SB 2267

May 21, 2007

SUMMARY OF AMENDMENT (009128): Deletes the original bill. Revises some of the guidelines concerning the submission of solid waste regional plans. Expands the types of grants eligible for Solid Waste Management Fund grants. Increases, from \$0.75 to \$0.90, the per-ton surcharge on all municipal solid waste received at class I landfills. Authorizes the entity collecting such surcharge to retain 1% to cover administrative costs.

FISCAL IMPACT OF ORIGINAL BILL:

Increase Local Govt. Expenditures – Not Significant

Other Fiscal Impact – If the Solid Waste Disposal Board opts to set tire pre-disposal fees and solid waste fees at their current rates, there will be no change in the funds received by the Solid Waste Management Fund. If rates are set higher, there will be an increase in revenues to the fund. If rates are set lower, there will be a decrease in revenues to the fund. Because the future actions of the Solid Waste Disposal Control Board are unknown, increases or decreases to the fund cannot be quantified.

FISCAL IMPACT OF BILL WITH PROPOSED AMENDMENT:

Increase State Revenues - \$956,000 Solid Waste Management Fund

Increase Local Govt. Revenues - \$61,000

Assumptions applied to amendment:

- No additional funds will be expended by the Solid Waste Management Fund due to the expansion of eligible grant types.
- Increasing the per-ton solid waste disposal fee is estimated to result in an increase in state revenues of \$956,000.
- Authorizing the entity collecting the per-ton fee to retain 1% of such fee is estimated to increase local government revenues by \$61,000.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink, reading "James W. White". The signature is fluid and cursive, with the first name "James" and last name "White" clearly legible, and "W." in the middle.

James W. White, Executive Director

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